

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	94.98 %	94.44 %	14	95.51 %	43	45	
% of Funds Disbursed	91.36 %	88.90 %	11	87.58 %	64	66	
Leveraging Ratio for Rental Activities	0	4.66	26	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.19 %	60.18 %	17	71.17 %	53	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	76.33 %	33	81.54 %	16	13	
% of 0-30% AMI Renters to All Renters***	44.44 %	40.53 %	22	45.68 %	0	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100	
Overall Ranking:			In State:	23 / 39	Nationally:	40 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$73,980	\$15,912		\$27,510	9 Units	2.20 %	
Homebuyer Unit	\$8,641	\$10,255		\$15,239	359 Units	88.90 %	
Homeowner-Rehab Unit	\$38,229	\$31,535		\$20,932	36 Units	8.90 %	
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$60,663	\$73,472	\$42,893
\$58,062	\$62,198	\$34,158
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	35.1	13.9	0.0
Black/African American:	22.2	27.9	50.0	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	2.8	0.0

ETHNICITY:

Hispanic	44.4	36.2	33.3	0.0
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HOUSEHOLD SIZE:

1 Person:	77.8	21.7	19.4	0.0
2 Persons:	22.2	16.4	58.3	0.0
3 Persons:	0.0	20.9	8.3	0.0
4 Persons:	0.0	21.7	5.6	0.0
5 Persons:	0.0	11.4	8.3	0.0
6 Persons:	0.0	5.8	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	25.6	11.1	0.0
Elderly:	100.0	5.0	55.6	0.0
Related/Single Parent:	0.0	26.7	19.4	0.0
Related/Two Parent:	0.0	41.5	11.1	0.0
Other:	0.0	1.1	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.4 #
HOME TBRA:	0.0	
Other:	11.1	
No Assistance:	88.9	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

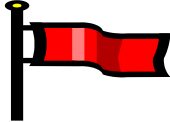
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 40
 (Percentile)
 State Rank: 23 / 39 PJs Overall Rank: 35
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	78.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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